

River Ridge Rentals
June 2015 to May 2016 Budget

Ten Mile Range Retreat as of February 2016

Season		# of Nights	Budget		Gross	Prior Yr	Actual	
			Budget Rate				# of Nights	Total
Summer	6/6-9/11/15	25	\$410.00		\$10,250.00	\$ 8,700.00	27	\$ 8,965.00
Early Ski	10/31-11/22/15	4	\$285.00		\$1,140.00	\$ 550.00	1	\$ 285.00
Thanksgiving	11/23-28/15	5	\$460.00		\$2,300.00	\$ 1,800.00	5	\$ 2,208.00
Reg Ski	11/29-12/17/15	4	\$360.00		\$1,440.00	\$ 2,100.00	6	\$ 2,147.00
Christmas	12/18-25/15	5	\$760.00		\$3,800.00	\$ 4,500.00	6	\$ 4,560.00
New Years	12/26/15-1/2/16	7	\$1,010.00		\$7,070.00	\$ 6,000.00	8	\$ 7,830.00
Regular Ski	1/3-31/16	15	\$405.00		\$6,075.00	\$ 7,765.00	22	\$ 7,877.25
Prime Ski	2/1-3/4/16	20	\$455.00		\$9,100.00	\$ 9,705.00	23	\$ 10,165.00
Spring Break	3/5-4/1/16	15	\$630.00		\$9,450.00	\$ 9,145.00	26	\$ 13,824.00
Late Ski	4/2-16/16	5	\$355.00		\$1,775.00	\$ 355.00	1	\$ 260.00
Spring/Fall	4/17-6/5 & 9/12-10/30	20	\$260.00		\$5,200.00	\$ 7,270.00	15	
Owner Usage								
TOTAL		125			\$57,600.00	\$57,890.00	140	\$58,121.25